

COMMUNITY COLLEGES OF SPOKANE
STATE-SUPPORTED ANNUAL FTES REPORT
WINTER 2010 (A903)
Day of Quarter: Final

Enrollment as of: 3/30/2010, Tuesday
Report run date: 1/17/2012, Tuesday

QUARTER TARGET FTES - Comparison of Actual FTES to Quarter Target

CAMPUS	QTR TARGET	STATE ¹	DIFFERENCE	% DIFFERENCE
SCC	1,980	2,297.0	317.0	16.0%
SFCC	1,330	1,526.9	196.9	14.8%
IEL	957	1,059.6	102.6	10.7%
District	4,267	4,883.5	616.5	14.4%

Definitions: 1 annual FTE = 1 student taking 45 credits per year,
1 quarterly FTE = 1 student taking 15 credits per quarter.

Notes:
- All FTES and Target values presented in this report are specified as annual FTES.
- Targets include General Fund state base, growth, apprenticeship, ABE, and WRT.
Additional earmarked FTE received throughout the year will be added to targets.
- All Headcounts are unduplicated.

QUARTER FTES - Comparison to Same Day Last Year

CAMPUS	2009	2010	DIFFERENCE	% DIFFERENCE
SCC	2,116.1	2,297.0	180.9	8.5%
SFCC	1,368.0	1,526.9	158.8	11.6%
IEL	1,041.7	1,059.6	17.9	1.7%
District	4,525.8	4,883.5	357.7	7.9%

HEADCOUNT - Comparison to Same Day Last Year

CAMPUS	WINTER 09	WINTER 10	DIFFERENCE	% DIFFERENCE
SCC	7,573	8,134	561	7.4%
SFCC	5,488	6,153	665	12.1%
IEL	5,509	5,346	-163	-3.0%
District	18,123	19,312	1,189	6.6%

ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 09	FALL 09	WINTER 10	SPRING 10	TOTALS TO DATE	PERCENT OF TARGET	NEEDED TO MEET TARGET
SCC	6,210	587.4	2,029.1	2,297.0	2,076.1	6,989.6	112.6%	-779.6
SFCC	4,301	322.0	1,478.0	1,526.9	1,511.8	4,838.7	112.5%	-537.7
IEL	3,227	410.1	961.5	1,059.6	999.8	3,431.0	106.3%	-204.0
District	13,738	1,319.4	4,468.7	4,883.5	4,587.8	15,259.3	111.1%	-1,521.3

WORKER RETRAINING ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 09	FALL 09	WINTER 10	SPRING 10	TOTALS TO DATE	WINTER 09	WINTER 10	DIFFERENCE	% DIFFERENCE
SCC	275	50.8	204.7	233.0	0.0	488.4	192.6	233.0	40.3	20.9%
SFCC	24	2.5	18.2	19.8	0.0	40.5	12.0	19.8	7.8	65.4%
IEL	34	5.6	25.0	9.6	0.0	40.2	23.5	9.6	-13.9	-59.3%
District	333	58.9	247.9	262.3	0.0	569.1	228.1	262.3	34.2	15.0%

Comparison of Quarter FTES to Same Day Last Year

WORK FIRST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target ²

CAMPUS	SUMMER 09	FALL 09	WINTER 10	SPRING 10	TOTALS TO DATE	WINTER 09	WINTER 10	DIFFERENCE	% DIFFERENCE
SCC	40.6	85.1	90.6	0.0	216.3	96.8	90.6	-6.2	-6.4%
SFCC	9.9	28.8	22.7	0.0	61.4	22.4	22.7	0.3	1.4%
IEL	25.3	146.9	183.3	0.0	355.6	112.1	183.3	71.2	63.5%
District	75.9	260.8	296.6	0.0	633.3	231.3	296.6	65.3	28.2%

Comparison of Quarter FTES to Same Day Last Year

INTERNATIONAL ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 09	FALL 09	WINTER 10	SPRING 10	TOTALS TO DATE	WINTER 09	WINTER 10	DIFFERENCE	% DIFFERENCE	Headcount WINTER 10
SCC	2.5	11.1	9.8	0.0	23.4	11.4	9.8	-1.6	-14.0%	29
SFCC	6.6	29.4	25.0	0.0	61.0	25.9	25.0	-0.9	-3.5%	76
IEL	0.8	4.9	6.3	0.0	12.0	5.5	6.3	0.8	14.4%	33
District	9.9	45.4	41.1	0.0	96.4	42.8	41.1	-1.7	-4.0%	138

Comparison of Quarter FTES to Same Day Last Year

RUNNING START ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 09 ³	FALL 09	WINTER 10	SPRING 10	TOTALS TO DATE	WINTER 09	WINTER 10	DIFFERENCE	% DIFFERENCE	Headcount WINTER 10
SCC	0.0	85.9	80.9	0.0	166.8	72.1	80.9	8.8	12.2%	283
SFCC	0.0	147.4	149.3	0.0	296.7	123.5	149.3	25.8	20.9%	490
IEL	0.0	35.8	32.0	0.0	67.8	34.2	32.0	-2.1	-6.2%	134
District	0.0	269.1	262.2	0.0	531.3	229.8	262.2	32.5	14.1%	895

Comparison of Quarter FTES to Same Day Last Year

I-BEST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 09	FALL 09	WINTER 10	SPRING 10	TOTALS TO DATE	WINTER 09	WINTER 10	DIFFERENCE	% DIFFERENCE
SCC	0	0.0	5.8	18.4	17.8	42.0	13.8	18.4	4.6	33.6%
SFCC	8	0.0	3.8	7.5	6.7	17.9	5.5	7.5	2.0	37.1%
IEL	0	0.0	10.8	16.3	11.9	39.0	14.0	16.3	2.3	16.7%
District	0	0.0	20.3	42.2	36.4	98.9	33.2	42.2	9.0	27.0%

Comparison of Quarter FTES to Same Day Last Year

¹ - International students began to be included in the state support count starting fall quarter 2007.

² - IEL Work First FTES do not include Work Place Basic with a CIP of 32.0207, since this program has been cancelled.

³ - Running Start students do not attend during summer quarter.